2013

LOCAL GOVT SERVICES 2013 JAN 29 A 10: 54

FLUENCE

Howell Township Fire District # 2

Fire District Budget





Division of Local Government Services



Howell Township

FIRE DISTRICT NO. 2 BUDGET

FISCAL YEAR: From January 1, 2013 to December 31, 2013

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S. 40A:5A-11.

State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services

By:

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services

PREPARER'S CERTIFICATION

2013

Howell Township

FIRE DISTRICT NO. 2 BUDGET

FISCAL YEAR: From January 1, 2013 to December 31, 2013

It is hereby certified that the Fire District No. 2_Budget, including both the Annual Budget and the Supplemental Schedules appended hereto, represents the Board of Commissioners' resolve with respect to statute in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated, all items of appropriation are properly set forth and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District No. 2_.

It is further certified that all proposed budgeted amounts and totals are correct. Also I, hereby, provide reasonable assurance that all assertions contained herein are accurate and all Supplemental Schedules required are completed and attached.

| Preparer's Signature: | Talal Vi | essel | |
|-----------------------|--------------------------------------|-------------|--------------|
| Name: | Robert Hulsart | | |
| Title: | CPA | | |
| Address: | 2807 Hurley Pond Road Wall, NJ 07719 | | |
| Phone Number: | 732-681-4990 | Fax Number: | 732-280-8888 |
| E-mail address | rah@monmouth.com | | |

PREPARER'S CERTIFICATION OTHER ASSETS

2013

| Howell Township |
|-----------------|
|-----------------|

FIRE DISTRICT NO. _2__ BUDGET

FISCAL YEAR: From January 1, 2013 to December 31, 2013

It is hereby certified that operating appropriations as reported in this annual budget, included on Supplemental Schedule Page SS-6, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported above herein have been determined not to be Capital Assets pursuant to N.J.S.A 40A:14-84 and 40A:14-85. Therefore the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A 40A: 14-78.6.

| Preparer's Signature: | Palel In | uline | |
|-----------------------|-----------------------|----------------|--------------|
| Name: | Robert Hulsart | | |
| Title: | CPA / | | |
| Address: | 2807 Hurley Pond Road | d Wall, NJ 077 | 119 |
| Phone Number: | 732-681-4990 | Fax Number: | 732-280-8888 |
| E-mail address | rah@monmouth.com | | - |

APPROVAL CERTIFICATION

2013

| Howell Townshi | р |
|----------------|---|
| (Name) | |

FIRE DISTRICT NO. _2_ BUDGET

FISCAL YEAR: From January 1, 2013 to December 31, 2013

It is hereby certified that the Fire District No. _2_ Budget, including Supplemental Schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the _Howell Township_ Fire District No. _2_, at an open public meeting, held pursuant to N.J.A.C. 5:31-2.4, on the __3rd __ day of __December __, 2012__It is further certified that the recorded vote appearing in the resolution represents a not less than a majority of the full membership of the Board of Commissioners thereof.

| Secretary's Signature: | \$8.x | My | |
|------------------------|----------------------|--------------|--------------|
| Name: | Frank E. Biddle IIII | · V | |
| Title: | Secretary | | |
| Address: | PO Box 125 Adelph | ia, NJ 07710 | |
| Phone Number: | 732-462-8619 | Fax Number: | 732-462-8401 |
| E-mail address | | | |

2013 Fire District Information

Please fill out the following information regarding this Fire District:

| Name of Fire District: | Howell Township Fire District # 2 Adelphia | | | |
|------------------------|--|--|--|---------|
| Address: | PO Box 125 | | | |
| City, State, Zip: | Adelphia NJ 07710 | | | 07710 |
| Phone Number: (ext) | 732-462-8619 Fax: 732-462-8401 | | | 52-8401 |

| Preparer's Name: | Robert Hulsart | | | |
|----------------------|-----------------------|-----------------------------|----|-------|
| Preparer's Address: | 2807 Hurley Pond Road | | | |
| City, State, Zip: | Wall | | NJ | 07719 |
| Preparer's #: (ext.) | 732-681-4990 | 732-681-4990 Fax: 732-280-8 | | |
| Preparer's Cell #: | 732-977-4705 | | | |
| Preparer's E-mail: | rah@monmouth.com | | | |

| Chairman: | Harry Carter | | |
|----------------------|--------------|------|--------------|
| Phone Number: (ext.) | 848-207-1694 | Fax: | 732-462-8401 |
| E-mail: | | | |

| Secretary/ Treasurer: | George Patten (Treasurer) | | |
|-----------------------|---------------------------|------|--------------|
| Phone Number: (ext.) | 848-207-1693 | Fax: | 732-462-8401 |
| E-mail: | | | |

| Name of Auditor: | Robert A. Hulsart | | | | |
|----------------------|--------------------------------|---------------|--|--|--|
| Name of Firm: | Robert A. Hulsart and Company | | | | |
| Address: | 2807 Hurley Pond Road | | | | |
| City, State, Zip: | Wall | Wall NJ 07719 | | | |
| Phone Number: (ext.) | 732-681-4990 Fax: 732-280-8888 | | | | |
| E-mail: | rah@monmouth.com | | | | |

| Membership of Board of Commissioners (Full Name) | Title |
|--|--------------|
| Harry Carter | Chairman |
| Frank E. Biddle, III | Secretary |
| George Patten | Treasurer |
| Doug Howlett | Commissioner |
| Thomas Ward | Commissioner |
| | |
| | |

2013 BUDGET RESOLUTION

| Howell | Township | 9 |
|--------|----------|---|
| | | |

Fire District No. 2 FISCAL YEAR: From January 1, 2013 to December 31, 2013

WHEREAS, the Annual Budget for the Howell Township Fire District No. 2 for the fiscal year beginning January 1, 2013 and ending December 31, 2013 has been presented before the Board of Commissioners of the Fire District No. 2at its open public meeting of December 3, 2012; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and,

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$ 1,634,400, which includes amount to be raised by taxation of \$1,400,000, and Total Appropriations of \$1,634,400; and

WHEREAS, the amount to be raised by taxation to support the district budget, shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District No. 2 has taken into account the assessed valuation of taxable property in the Fire District No.,

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District No. 2, at an open public meeting held on December 3,2012 that the Annual Budget, including appended Supplemental Schedules, of the Howell Township Fire District No. 2 for the fiscal year beginning January 1, 2013 and ending December 31, 2013 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said Fire District No. 2_'s outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Howell Township Fire District No. 2 will consider the Annual Budget for adoption on January 7, 2013.

(Secretary's Signature)

(Date)

Board of Commissioners Recorded Vote

| Member | Aye | Nay | Abstain | Absent |
|-------------|-----|-----|---------|--------|
| CARTER | V | | | |
| BIDDLE, III | V | | | |
| PATTEN | V | | | |
| HOWLETT | V | 1 | | |
| WARA | 1/ | | | |

2013 BUDGET MESSAGE

Howell Township

Fire District No. 2 Budget

FISCAL YEAR: From January 1, 2013 to December 31, 2013

| 1. | Complete a brief statement on the 2013 proposed Annual Budget and make comparison to the current year's adopted budget. Explain significant increases or decreases, if any. |
|----|---|
| | Attached |
| 2. | Complete a brief statement describing the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unreserved Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances. If unreserved fund balance is reduced by more than 10%, explain the projected impact on the following year's budget. |
| | Attached |
| 3. | Include a statement explaining how the District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the district to exceed the Levy Cap, and how they are being addressed by a referendum. |
| | Attached |
| 4. | If the District plans to pass a Resolution for the Release of Restricted Fund Balance, explain the reason and purposes of the appropriation |
| | NA |
| 5. | Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years. |
| | Attached |

| Year, pursuant to N.J.S.A 40A:14-78.6, then an explanation as to must be disclosed. | o reasons for occurrence |
|---|---|
| NA | |
| Does the Annual Budget appropriate such sums as it may deem repurchase of first aid, ambulance, rescue, or other emergency veh supplies and materials for use by a duly incorporated association 40A:14-85.1? If so, detail the organization(s) incorporated name | icles, equipment, , pursuant to <u>N.J.S.A</u> |
| NA | |
| Complete the following based on the municipal assessor's latest N.J.S. 54:4-35: | |
| 7a. Total Assessed Valuation of District7b. Proposed Tax Rate per \$100 of Assessed Valuation | \$1,850,388,500 \$.076 |
| Is the fire district providing for a first year funding appropriation award program (LOSAP) in this year's budget, subject to public | n to establish a length of service referendum thereof? |
| If the public question is defeated, is the Board of Commissioners amended to delete the LOSAP appropriation amount and that the | s aware that the budget must be e Amount to be Raised by |
| Taxation to Support the Budget must be reduced by a like amount | nt <i>!</i> |

Howell Township Fire District # 2 – Adelphia Budget Message

- 1. The 2013 Budget was given careful consideration by the Commissioners along with input from their attorney and auditor. The overall budget reflects a decrease of \$5,300. The District also is using \$234,400 in unrestricted surplus to offset 2013 taxation.
- 2. The amount to be raised for taxation will remain stable as the District utilized available funds to offset operating appropriations. The projected tax rate will remain stable at .076 in 2013. The Commissioners recognize the difficult economic times and have worked to keep the budget at minimum requirements.
- 3. The amount to be raised by taxation will remain stable from 2012 and 2011. It is compliant with the CAP calculation of allowed increase, and is actually under what would be allowed without a CAP waiver.
- 5. A \$250,000 reserve for future capital outlays is included in the 2013 budget as the commissioners are aware that certain vehicles will need replacement in the future and setting aside funds over a number of budgets will allow the district to procure these vehicles when the time is appropriate without having to raise funding in the future in order to help maintain a stable tax rate.

Howell Township Fire District # 2 (Monmouth)

----ANTICIPATED REVENUES----

| FUND BALANCE UTILIZED | CROSS REF. | 2013 PROPOSED BUDGET | 2012 CURRENT YEAR FINAL BUDGET |
|--|---------------|----------------------------|--------------------------------------|
| UNRESTRICTED FUND BALANCE | * A-1 * | \$234,400 | * \$239,700 * |
| RESTRICTED FUND BALANCE | * A-2 * | \$0 | * \$0 * |
| TOTAL FUND BALANCE UTILIZED | * R-1 * | \$234,400 ===== | * \$239,700 * ======= |
| MISCELLANEOUS ANTICIPATED REVENUES | CROSS REF. | 2013 PROPOSED BUDGET | 2012 CURRENT YEAR FINAL BUDGET |
| SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.) | * * | \$0 | * \$0 * |
| JOINT PURCHASING AGRMNTS. (N.J.S. 40A:10 & 11) | * * | \$0 | * \$0 * |
| EMERGENCY ASSISTANCE (N.J.S. 40A:14-26) | * * | \$0 | * \$0 * |
| MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34) | * * | \$0 | * \$0 * |
| MUNICIPAL ASSIST ADJOIN. (N.J.S. 40A:14-35) | * * | \$0 | * \$0 * |
| CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68) | * * | \$0 | * \$0 * |
| LEASES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83) | * * | \$0 | * \$0 * |
| RENTAL INCOME | * * | \$0 | * \$0 * |
| SALE OF ASSETS | * A-3 * | \$0 | * * |
| INTEREST ON INVESTMENTS AND DEPOSITS | * A-4 * | \$0 | * \$0 * |
| OTHER REVENUE | * A-5 * | \$0 | * \$0 * |
| TOTAL MISCELLANEOUS REVENUES ANTICIPATED | * R-2 * | \$0 ====== | * \$0 * |

Howell Township Fire District # 2 (Monmouth)

----ANTICIPATED REVENUES----

| OPERATING GRANT REVENUE | CROSS REF. | 2013 PROPOSED BUDGET | 2012 CURRENT YEAR FINAL BUDGET |
|--|---------------|----------------------------|--------------------------------------|
| SUPPLEMENTAL FIRE SERV. ACT (P.L. 1985, c. 295) | * * | \$0 | * \$0 * |
| OTHER GRANTS & ENTITLEMENTS | * A-6 * | \$0 | * \$0 * |
| TOTAL OPERATING GRANT REVENUE | * R-3 * | \$0 | * \$0 * |
| MISCELLANEOUS REVENUES OFFSET WITH APPR | OPRIATIONS: | | |
| UNIFORM FIRE SAFETY ACT (P.L. 1983. c. 383) | CROSS REF. | 2013 PROPOSED BUDGET | 2012 CURRENT YEAR FINAL BUDGET |
| RESERVES UTILIZED | * * | \$0 | * \$0 * |
| ANNUAL REGISTRATION FEES | * * | \$0 | * \$0 * |
| PENALTIES AND FINES | * * | \$0 | * \$0 * |
| OTHER REVENUES | * * | \$0 | * \$0 * |
| TOTAL UNIFORM FIRE SAFETY ACT REVENUES | * A-7 * | \$0 | * \$0 * |
| OTHER REVENUES OFFSET WITH APPROPRIATION | NS * A-8 * | \$0 | * \$0 * |
| TOTAL REVENUES OFFSET WITH APPROPRIATION | IS * R-4 * | \$0 | * \$0 * |
| TOTAL REVENUES AND FUND BALANCE UTILIZED (R-1 + R-2 + R-3 + R-4) | * B-1 * | \$234,400 | * \$239,700 * |
| AMOUNT TO BE RAISED BY TAXATION TO SUPPORTHE DISTRICT BUDGET | RT * R-5 * | \$1,400,000 | * \$1,400,000 * |
| TOTAL ANTICIPATED REVENUES (B-1 + R-5) | * B-2 * | \$1,634,400 ===== | * \$1,639,700 * ======= |
| Maximum Allowable Amount to be raised by Taxation (For Reference Purposes Only from LC1 based on Information provided by the district- see instruction | | \$1,482,034 | |
| Amount Over Levy Cap | DACE 5 | \$0 | |

Howell Township Fire District # 2 (Monmouth)

----BUDGETED APPROPRIATIONS----

| OPERATING APPROPRIATIONS | | | |
|---|---------------|--------------------------------------|---|
| ADMINISTRATION | CROSS REF. | 2013 PROPOSED BUDGET | 2012 CURRENT YEAR FINAL BUDGET |
| | | self all other out out that the time | **** |
| SALARY & WAGES | * A-9 * | \$43,130 | * * |
| FRINGE BENEFITS | * A-13 * | \$7,070 | * \$7,070 * |
| OTHER EXPENSES | * A-11 * | \$559,500 | * \$580,000 * |
| TOTAL ADMINISTRATION | * E-1 * | \$609,700 | * \$587,070 * ======= |
| | | | |
| COST OF OPERATIONS & MAINTENANCE | CROSS REF. | 2013 PROPOSED BUDGET | 2012 CURRENT YEAR FINAL BUDGET |
| COST OF OPERATIONS & MAINTENANCE SALARY & WAGES | | PROPOSED | CURRENT YEAR FINAL BUDGET |
| | REF. | PROPOSED BUDGET | CURRENT YEAR FINAL BUDGET * * |
| SALARY & WAGES | * A-10 * | PROPOSED BUDGET | CURRENT YEAR FINAL BUDGET * * * * * * * \$0 * * |

Howell Township Fire District # 2 (Monmouth)

----BUDGETED APPROPRIATIONS----

----OPERATING APPROPRIATIONS----

| OPERATING APPROPRIATIONS OFF-SET WITH REVENUES | CROSS REF. | 3 | 2013 PROPOSED BUDGET | | 2012 CURRENT YEAR FINAL BUDGET | |
|--|---------------|---|----------------------------|---|--------------------------------|--|
| SALARY & WAGES | * A-15 | * | \$0 | * | * | |
| FRINGE BENEFITS | * A-16 | * | \$0 | * | \$0 * | |
| OTHER EXPENSES | * A-17 | * | ΦΟ | * | \$0 * | |
| TOTAL APPROPRIATIONS OFFSET WITH REVENUES | * E-3 | * | \$0 ====== | * | \$0 * ====== | |

| APPROPRIATIONS FOR DULY INCORPORATED FIRST AID/RESCUE SQUAD ASSOC. (N.J.S. 40A:14-85.1) | CRO RE | OSS F. | 2013 PROPOSED BUDGET | | 2012 CURRENT YEAR FINAL BUDGET |
|---|-----------|---------------|----------------------------|---|--------------------------------------|
| VEHICLES | * | * | \$0 | * | \$0 * |
| EQUIPMENT | * | * | \$0 | * | \$0 * |
| MATERIALS & SUPPLIES | * | * | \$0 | * | \$0 * |
| TOTAL APPROPRIATIONS FOR DULY INCORP. FIRST AID/RESCUE SQUAD ASSOC. | * E | -4 * = | \$0 ===== | * | \$0 * |

Howell Township Fire District # 2 (Monmouth)

----BUDGETED APPROPRIATIONS----

| DEFERRED CHARGES | CROSS REF. | 2013 PROPOSED BUDGET | 2012 CURRENT YEAR FINAL BUDGET | | |
|---|---------------|----------------------------|--------------------------------------|--|--|
| EMERGENCY APPROPRIATIONS (N.J.S. 40A:14-78.14) (1) (2) (3) | * * * | \$0 \$0 \$0 | | | |
| OTHER DEFERRED CHARGES - (List & Cite Statute) (1) Declared State of Emergency (N.J.S. 40A:4-45.45 10b) (2) (3) | * * * | n/a \$0 \$0 | * \$0 * * \$0 * * \$0 * | | |
| TOTAL DEFERRED CHARGES | * E-5 * | \$0 | * \$0 * | | |
| | | | | | |
| DEFICITS FROM OPERATIONS | CROSS REF. | 2013 PROPOSED BUDGET | 2012 CURRENT YEAR FINAL BUDGET | | |
| DEFICITS FROM OPERATIONS CASH DEFICIT OF PRECEEDING YEAR (N.J.S. 40A:14-78.6) | | PROPOSED | CURRENT YEAR | | |
| CASH DEFICIT OF PRECEEDING YEAR | REF. | PROPOSED BUDGET | CURRENT YEAR FINAL BUDGET | | |

Howell Township Fire District # 2

----BUDGETED APPROPRIATIONS----

| CAPITAL APPROPRIATIONS | · | | | | | 2013 PROPOSED BUDGET | | 2012 JRRENT YEAR NAL BUDGET |
|--|-----------------|-------------------------------------|---------------------|--------|-------------------|----------------------------|---|-----------------------------------|
| CAPITAL IMPROVEMENTS (N. | J.S. 40A:14 | -84) | | | | | | |
| • | | Date of | | Affirm | | | | |
| List Project Separately | | Voter Approva | a Asset Type | | <u>e %</u> | 40 | | ΦO * |
| (1) | | | Asset Type (Select) | • | • | \$0 | , | \$0 * |
| (2) | | | Asset Type (Select) | * | * | \$0 | * | \$0 * |
| (3) | | | Asset Type (Select) | * | * | \$0 | * | \$0 * |
| (4) | | | Asset Type (Select) | * | * | \$0 | * | \$0 * |
| (5) | | | Asset Type (Select) | * | * | \$0 | * | \$0 * |
| (6) | | | Asset Type (Select) | * | * | \$0 | * | \$0 * |
| DOWN PAYMENTS (N.J.S. 40A | | | | | | | | |
| List Separately | Date of LFB | Date of <u>Voter</u> Approval | | | native | | | |
| <u>Project</u> (1) | <u>Approval</u> | Approval | Asset Type (Select) | | <u>.C /6</u> * | \$0 | * | \$0 * |
| (2) | | | Asset Type (Select) | * | * | \$0 | * | \$0 * |
| (3) | | | Asset Type (Select) | * | * | \$0 | * | \$0 * |
| (4) | | | Asset Type (Select) | * | * | \$0 | * | \$0 * |
| (5) | ú | | Asset Type (Select) | * | * | \$0 | * | \$0 * |
| Total Capital Improvements/De | own Payme | ents | | * C | -1 * | \$0 | * | \$0 * |
| RESERVE FOR FUTURE CAPI | TAL OUTLA | AYS | | * C | -2 * | \$250,000 | * | \$200,000 * |
| TOTAL CAPITAL APPROPRIATIO (C-1 + C-2) | NS | | | * E | -8 * | \$250,000 ===== | * | \$200,000 * |
| Capital Appropriations offset with Capital Appropriations offset with Capital Appropriations offset with | n Grants | | | | | | | |

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Howell Township Fire District # 2 (Monmouth)

----BUDGETED APPROPRIATIONS----

2013

2012

----DEBT SERVICE FOR CAPITAL-------APPROPRIATIONS----

| PRINCIPAL PAYMENTS GENERAL OBLIGATION BONDS | * | REF. P-1 | 7 | PROPOSED BUDGET \$280,000 | = * | CURRENT YEAR FINAL BUDGET \$270,000 * |
|--|---------|---------------|-----|---------------------------------|--------|---------------------------------------|
| BOND ANTICIPATION NOTES | * | P-2 | * | \$0 | * | \$0 * |
| CAPITAL LEASES | * | P-3 | * | \$0 | * | \$0 * |
| INTERGOVERNMENTAL LOANS | * | P-4 | * | \$0 | * | \$0 * |
| OTHER BONDS OR NOTES | * | P-5 | * | \$0 | * | \$0 * |
| TOTAL PRINCIPAL PAYMENTS | * | D-1 | * | \$280,000 | * = | \$270,000 * |
| INTEREST PAYMENTS | | CROS! REF. | - | 2013 PROPOSED BUDGET | = * | 2012 CURRENT YEAR FINAL BUDGET |
| GENERAL OBLIGATION BONDS | | 1-1 | _ | \$25,700 | _ | \$36,500 * |
| BOND ANTICIPATION NOTES | * | I-2 | * | \$0 | * | \$0 * |
| CAPITAL LEASES | | | | | | |
| | * | 1-3 | * | \$0 | * | \$0 * |
| INTERGOVERNMENTAL LOANS | * | I-3 I-4 | * | \$0 \$0 | | \$0 * \$0 * |
| | * | | * * | · | * | , |
| INTERGOVERNMENTAL LOANS | * * | I-4 | * | \$0 | * | \$0 * |
| INTERGOVERNMENTAL LOANS OTHER BONDS OR NOTES | * * * * | I-4 I-5 | * | \$0 \$0 | * * | \$0 * \$0 * |

Howell Township Fire District # 2 (Monmouth)

----BUDGETED APPROPRIATIONS----

| į | Summary of Referendum Line Items | SS Page Number | 2013 Proposed Budget Amount Requested | 2012 Final Budget |
|----------------------|--|-------------------|---------------------------------------|----------------------|
| | | | | |
| Insert new rows here | | | \$0 | \$0 |
| new ro | | | | |
| nsert | | | | |
| | | | | |
| | TOTAL Referendum Line Items | | \$0 | \$0 |
| | Tax Levy Requested minus Maximum Allowable Levy As this page is adjusted this amount changes should =\$0 (For Reference Purposes Only - from LC1 based on Information provided by the district- see instructions.) | | \$0 | |
| | information provided by the district- see instructions. | | 2013 | 2012 |
| | | | Proposed Budget | Final Budget |
| | Summary of Release of Restricted Fund Balance | | Amount | |
| | Referendum Line Items | 1 | Requested | |
| | | | | |
| rows here | | | | |
| | | | | |
| Insert new | | | | |
| lns | | | | |
| | TOTAL (D.L., (D.L.), (D.L.) | | 40 | ** |
| | TOTAL of Release of Restricted Fund Balance | | \$0 | \$0 |

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2013 ADOPTION CERTIFICATION

Howell Township

Fire District No. 2 Budget

FISCAL YEAR: From January 1, 2013 to December 31, 2013

It is hereby certified that the Fire District No. 2 Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Howell Township Fire District No. 2, pursuant to N.J.A.C. 5:31-2.4, on the 7th day of January ,2013.

| Secretary's Signature: | DE | Andrew | |
|------------------------|---------------------|----------------|--------------|
| Name: | Frank E. Biddle III | | |
| Title: | Secretary | | |
| Address: | PO Box 125 Adelp | ohia, NJ 07710 | |
| Phone Number: | 732-462-8619 | Fax Number: | 732-462-8401 |
| E-mail address | rah@monmouth.co | om | |

2013 ADOPTED BUDGET RESOLUTION

| Howell | Township | |
|--------|-----------------|--|
|--------|-----------------|--|

Fire District No. 2

FISCAL YEAR: From January 1, 2013 to December 31, 2013

WHEREAS, the Annual Budget for the Howell Township Fire District No. 2 for the fiscal year beginning January 1, 2013 and ending December 31, 2013 has been presented for adoption before the Board of Commissioners of the Howell Township Fire District No. 2 at its open public meeting of January 1, 2013; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and,

WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$ 1,634,400, which includes amount to be raised by taxation of \$ 1,400,000 and Total Appropriations of \$1,634,400; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount of money to be raised by taxation for the ensuing year.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Howell Township Fire District No. 2 ____, at an open public meeting held on that the Annual Budget of the Fire District No. 2 ____ for the fiscal year beginning January 1, 2013 and ending December 31, 2013 is hereby adopted and, [subject to the proposed referendum being approved by 50 percent of the voters] shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$1,634,400, which includes amount to be raised by taxation of \$1,400,000 and Total Appropriations of \$1,634,400; and,

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and,

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount of money to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.

(Secretary's Signature)

(Date)

Board of Commissioners Recorded Vote

| Member | Aye | Nay | Abstain | Absent |
|----------|-----|-----|---------|--------|
| CARter | V | | | |
| BiddleTT | V | | | |
| PAHEN | V | | | |
| Howlett | V | | | |
| WARD | V | | | |